

**EASTFORD BOARD OF EDUCATION 2017-18**

<b>Contracts and Repairs</b>	Actual 2015-		Proposed	Difference	% Difference
<b>400s</b>	16	2016-17	2017-18		
Refuse Removal And Recycling	\$2,869	\$3,043	\$2,933	-\$110	-3.61%
Lawns/Grounds	\$339	\$400	\$400	\$0	0.00%
Building Repair	\$43,712	\$33,000	\$27,000	-\$6,000	-18.18%
Copier Contract/Equipment Repair	\$15,411	\$18,000	\$15,000	-\$3,000	-16.67%
Equipment/Repair, Custodial	\$898	\$2,575	\$2,575	\$0	0.00%
<b>Total Series 400</b>	<b>\$63,229</b>	<b>\$57,018</b>	<b>\$47,908</b>	<b>-\$9,110</b>	<b>-15.98%</b>

<b>Tuition, etc.</b>	Actual 2015-		Proposed	Difference	% Difference
<b>500s</b>	16	2016-17	2017-18		
<b>500A</b>					
Busing Contract	183,116	\$189,029	\$139,985	-\$49,044	-25.95%
Transportation, SE	59,350	\$65,500	\$110,160	\$44,660	68.18%
Insurances, Property	5,938	\$6,115	\$5,651	-\$464	-7.59%
Insurance, Liability	\$7,689	\$8,427	\$9,458	\$1,031	12.23%
Volunteer Insurance	\$475		\$513	\$513	
Insurance, Underground Storage Tank	\$1,864	\$1,200	\$810	-\$390	-32.50%
Sports Insurance	\$1,175	\$1,210	\$1,210	\$0	0.00%
Insurance, Broker Fee	\$2,040	\$2,101	\$2,060	-\$41	-1.95%
Postage	\$1,680	\$1,987	\$1,525	-\$462	-23.25%
Telephone	\$2,809	\$3,317	\$3,167	-\$150	-4.52%
Advertising	\$2,655	\$500	\$500	\$0	0.00%
Printing	\$912	\$1,000	\$500	-\$500	-50.00%
	<b>\$269,703</b>	<b>\$280,386</b>	<b>\$275,539</b>	<b>-\$4,847</b>	<b>-1.73%</b>

Tuition	2.48% increase	
<b>Woodstock Academy</b>	<b>2016-17</b>	<b>55 students @ \$13,345</b>
	<b>2017-18</b>	<b>52 students @ \$13,676</b>

<b>Transportation, Insurance, Tuition, etc.</b>	Actual 2015-		Proposed	Difference	% Difference
<b>500B</b>	16	2016-17	2017-18		
Tuition, Secondary, WA	755,658	\$733,975	\$711,152	-\$22,823	-3.11%
Tuition, Barrows EastConn Elem	4,600	\$4,774	\$0	-\$4,774	-100.00%
Tuition, Secondary, Killingly	13,646	\$14,477	\$7,164	-\$7,313	-50.51%
Tuition, Secondary, QMC Quinebaug					
Middle College High School/ACT	\$4,000	\$4,017	\$6,000	\$1,983	49.37%
Tuition, SE, Public	81,106	\$50,000	\$110,000	\$60,000	120.00%
Tuition, SE, Woodstock Academy	78,498	\$45,908	\$57,818	\$11,910	25.94%
W Academy, SE paraprofessionals		\$48,000	\$0	-\$48,000	-100.00%
Summer Tuitions, SE	\$7,300	\$8,896	\$8,000	-\$896	-10.07%
Tuition, Adult Education	3,201	\$3,634	\$3,718	\$84	2.31%
Travel, Reimbursement	\$1,767	\$2,900	\$1,900	-\$1,000	-34.48%
Travel, Sports	\$6,191	\$6,500	\$5,500	-\$1,000	-15.38%
Travel, Field Trips	\$9,114	\$9,700	\$8,000	-\$1,700	-17.53%
Student Memberships	\$896	\$1,050	\$986	-\$64	-6.10%
<b>Total Series 500</b>	<b>\$1,235,679</b>	<b>\$1,214,218</b>	<b>\$1,195,777</b>	<b>-\$18,441</b>	<b>-1.52%</b>