

# PK-6<sup>th</sup> Projections

CHAPLIN											PK-6	K-6
School Year	Birth Year	Births	K	1	2	3	4	5	6	PK	Total	Total
2013-14	2008	26	23	23	22	22	21	17	22	34	184	150
2014-15	2009	20	22	22	23	22	22	22	16	34	183	149
2015-16	2010	28	31	21	22	23	22	23	21	34	196	162
2016-17	2011	18	20	29	20	22	23	23	22	34	193	159
2017-18	2012	11	12	19	29	21	22	24	22	34	182	148
2018-19	2013	18	20	11	18	29	21	23	23	34	179	145
2019-20	2014	19	21	19	11	19	29	22	22	34	176	142
2020-21	2015	19	20	20	18	11	19	30	21	34	174	140
2021-22	2016	17	18	20	19	19	11	19	29	34	170	136

HAMPTON											PK-6	K-6
School Year	Birth Year	Births	K	1	2	3	4	5	6	PK	Total	Total
2013-14	2008	15	16	17	10	13	15	11	15	15	112	97
2014-15	2009	12	12	16	17	10	14	14	11	15	108	93
2015-16	2010	16	16	12	16	16	10	12	13	15	111	96
2016-17	2011	13	13	16	12	16	17	9	12	15	110	95
2017-18	2012	11	11	13	16	12	16	16	9	15	108	93
2018-19	2013	10	10	11	13	16	12	15	15	15	107	92
2019-20	2014	12	12	10	11	13	16	11	15	15	103	88
2020-21	2015	12	12	13	10	11	13	15	11	15	100	85
2021-22	2016	12	12	13	12	10	11	12	15	15	99	84



SCOTLAND											PK-6	K-6
School Year	Birth Year	Births	K	1	2	3	4	5	6	PK	Total	Total
2013-14	2008	16	12	13	20	18	16	19	13	22	133	111
2014-15	2009	11	10	12	13	20	18	16	19	22	131	109
2015-16	2010	18	16	10	12	13	20	18	16	22	129	107
2016-17	2011	13	12	17	10	12	13	21	18	22	125	103
2017-18	2012	14	13	12	17	10	12	13	20	22	120	98
2018-19	2013	14	13	13	12	17	10	13	13	22	113	91
2019-20	2014	14	13	13	13	12	17	10	12	22	113	91
2020-21	2015	15	13	13	13	13	12	17	10	22	114	92
2021-22	2016	14	13	13	13	13	13	12	17	22	117	95



Most Conservative Projection Model for Each School (Long-Term Average Persistency Ratios, and Five-Year Moving Average Birth Projections)

# 7<sup>th</sup> - 12<sup>th</sup> Projections

School Year	PARISH HILL						7-12 Total	7-12 Historic Median
	7	8	9	10	11	12		
<b>2013-14</b>	64	60	45	34	50	34	<b>287</b>	309
<b>2014-15</b>	55	63	42	43	30	52	<b>286</b>	309
<b>2015-16</b>	51	55	44	40	38	32	<b>259</b>	309
<b>2016-17</b>	56	50	38	42	35	40	<b>261</b>	309
<b>2017-18</b>	58	55	35	36	37	37	<b>259</b>	309
<b>2018-19</b>	58	57	38	33	32	39	<b>258</b>	309
<b>2019-20</b>	57	57	40	36	30	34	<b>254</b>	309
<b>2020-21</b>	54	56	40	38	33	31	<b>252</b>	309
<b>2021-22</b>	47	54	39	38	34	34	<b>245</b>	309

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 Most Conservative Projection Model (Three-Year Weighted Average Persistency Ratios, and Five-Year Moving Average Birth Projections)
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 Does Not Account for District 11's Future Plans to Attract Tuition Students