

	No. of students invited	extra curricular & sports See notes on page 2	All special ed. costs are dependent on services utilized (gross cost) per pupil
Lebanon			10,388.00
Putnam			11,477.04
Griswold			11,867.00
EO Smith	all students		12,531.68
NFA Woodstock Academy	all students		12,573.00
Brooklyn	15-20 per grade		14,467.00
RHAM	200, 300		14,740.00
Pomfret	not stated		happy to discuss
Canterbury	30-50		negotiable
Windham HS	75		15,000.00
Windham MS	50		13,250.00

NOTES:

All gross expenses w/o any grant \$ or undesignated funding applied. Out-of-district tuition from Windham & Brooklyn is applied.

Educational Cost Sharing amounts are not guaranteed, and each town is responsible for 100% of all costs per state statute.

per pupil cost at PH with the undesignated funding and tuition (Windham & Brooklyn) contribution = 17,000.95

Parish Hill (PH) gross cost comparison numbers:

		w/o SpEd or Bldg Exp	PH SpEd Expenses	PH Bldg & Grounds
PH gross cost: Windham & Brooklyn		6,397,047.00	4,749,262.00	1,046,563.00
	tuition received:	40,000.00	40,000.00	
Net Cost:		6,357,047.00	4,709,262.00	
Per Pupil Costs:		22,949.63	21,503.48	

PH SpEd Expenses represents budgeted expenses for SpEd department (622,338), Out-of-district Expense (550,225),

PPT Psych Services (96,000) and Pupil Transportation (13,000) and benefit expenses (235,000)

Student population per 10/1/2017 enrollment: 277

(represented by: PH enrollment (233), outplaced students (2), Vo-Ag (16), Magnet (21)

Questions presented to area districts:

- 1 Would your district be able to accommodate additional high school students? If so, how many seats would you offer?
- 2 Are there any policies or procedures in place for out of district attendance?
- 3 What tuition rate would your district charge, and is the rate negotiable?
- 4 How are charges for special education services calculated?
- 5 Could you provide a catalog of course offerings?
- 6 What extracurricular and sports team opportunities does your school offer?

Notes:

All schools offer a broad range of extracurricular and sports teams opportunities.

Each district has distinct policies regarding attendance, and students, once enrolled would be subject to district policy.

* all Special Education costs are dependent on services utilized by IEP's