

Cost Comparison (to answer the question of what it would cost on an average per pupil including the additional costs of transportation and services (since tuition is just a starting number)

Transportation

In the last report, it was documented Bus cost 250 a day x 185 without fuel

With this, cost 4 buses would cost 46,250 (see report 2009) x 4 185,000

More likely 6 + would be needed that would be 277,500 (these are figures from 2009) The discussions and research around transportation to multiple schools has lead me to believe this is often where a large portion of tuitioning out goes to. I spoke to Columbia "off record" and they confirmed this.

Special Education

Given enrollment data and numbers of identified Special education students an average number of Special education students requiring a minimum of 4hrx week (50\$ an hour is low average rate) EO indicated they will increase to likely 60 per hour, are approx. 15-17 students per town (Ed sight data). State data indicates anywhere from 15-20% are identified. Typically, your lower grades are higher due to Speech and language services.

At 16 identified students 4 hours a week (60\$) (4 a week x60 =240 a week x 36= 8640 x 16students = 138,240)

Tuition

13,000 tuition (average) per town (Mansfield Middle was higher than E.O)

Chaplin 100 1,300,000

Hampton 80 = 1,040,000

Scotland 90 =1,170,000

Average cost (I used Chaplin for example) however, we do recognize that given Scotland has a school their transportation costs may be slightly different as well as Special Ed costs (in house) Although two additional staff and services may well be close to 138,240.

- Proposed tuition 1,300,000
- Proposed transportation 277,500
- Current Special education transportation 217,765 (these are paid for by sending towns) split by 3=72,588 (assuming we all have approx. the same number of identified students)
- Current outplacement costs 481,196(sending towns pay for these costs) divided by 3= 160,398
- Proposed in house Special education services at 4 hours a week per students (50hr) 138,240
- Current transportation to Magnet and Vo-tech 198,550 plus 18,900 = 217,450 (this could go up or down given students coming back or not into the system divided by three =72,483

1,300,000+ 277,500+72,588+ 160,398+ 138,240+ 217,459+ 72,483 =2,238,659 divided by approx. 105 students 7-12 (Chaplin) = 21,320 per pupil cost (missing diesel fuel costs).

Making assumptions that some students would either return to district or still choose to stay in current magnet and other schools I did not include these costs.

For Chaplin at a number of 100 students the average cost $2,183,836 / 100 = 21,838$

(this number is a more accurate reflection of costs or per pupil expenditures.)

Sec. 10-63c. Report of committee. Within one year after its appointment, the committee shall prepare a written report that includes: (1) Its recommendation concerning the advisability of a withdrawal or dissolution; (2) a determination of the value of the net assets of the regional district; (3) an apportionment of the net assets to each member town on the basis of the ratio which the total average daily membership of such town since its membership in the regional district bears to the total average daily membership reported to the State Board of Education by the regional board of education up to and including the last such report; (4) a plan for settlement of any obligations and the transfer of property from the regional school district to the member town school districts; (5) a timetable for the orderly withdrawal or dissolution of the regional district and establishment of local boards of education if none exist; (6) the question to be determined by the referenda; and (7) such other matters as the committee deems necessary. The provisions of sections 10-43 and 10-45, except as provided below, shall apply to the procedures for submission of the plan to the State Board of Education, action by such board, presentation of such plan to the member towns, action by such towns and the dissolution of the committee. The establishment of any new local board of education shall be in accordance with chapter 146. Upon an affirmative vote in each member town, or, in the case of a regional school district that does not have a high school, any of the member towns, the regional board of education and member towns shall cooperatively implement the plan for dissolution or withdrawal of a member town.