

CHAPLIN BOARD OF FINANCE  
**SPECIAL MEETING AGENDA**  
MONDAY, MARCH 17, 2014 – 7:00 PM – CHAPLIN TOWN HALL

**1. Call to order by Chairperson.**

**2. Introduction of BOF members and Audience.**

**3. First Audience for Citizens.**

**4. Guests: Boards of Education and Selectmen to Present Budget Proposals**

**a. Board of Education**

- CES budget
- RSD11 budget

**b. Board of Selectmen**

**c. CIP Budget proposal**

**d. Ambulance Corps budget request; meeting with Ambulance Corps officials.**

**e. Review other budget issues/questions**

**5. Approval of Minutes.**

- Regular Meeting—03/10/2014

**6. Continuing Business.**

- a. Review FY 14-15 Budget Cycle;
  - Review CIP Budget
  - Budget forecast review
  - Plan for Public Hearing
    - Approve Public Hearing legal notice
  - Review FY 22014-15 budget calendar & schedule.
- b. Other budget issues.
- c. Set budget workshop dates for April.

**7. Second Audience for Citizens.** Note: Comments are limited to agenda items and subject to Chair discretion.

**8. Agenda Suggestions for next meeting.**

- a. Budget workshop to prepare for Public Hearing.

**9. Time and place of next Regular/Special Meetings.**

- a. Monday, March 31, 2014 – Special Meeting @ 7:00 pm (Town Hall)
  - Budget workshop to prepare for Public Hearing.
- b. Monday, April 14, 2014 – Regular Meeting @ 7:00 pm (Senior Center)
  - Public Hearing on FY 2014-15 Budget
- c. Budget workshops: April (TBD)

**10. Adjourn.**

Submitted by:  
Richard G. Weingart, Chair