

**CHAPLIN, HAMPTON, SCOTLAND AND  
REGIONAL DISTRICT ELEVEN BOARD OF  
EDUCATION**

**Regional District #11  
Fiscal & Plant Meeting  
Parish Hill Middle/High School Library**

April 2, 2024  
**6:00 PM**

1. Call to Order
2. Approval of March 19, 2024 Minutes
3. Approval of Financial Statement – March 2024
4. Budget Forecast – FY 23-24
  - a. General Fund
  - b. Grant
  - c. Cafeteria
  - d. Capital and Nonrecurring
5. Proposed FY 24-25 Region #11 Budget
6. Maintenance Report
7. Adjournment