LEGAL NOTICE

TOWN OF CHAPLIN

WARNING OF ANNUAL TOWN BUDGET MEETING

Monday, May 13, 2024

AND ADJOURNED REFERENDUM

Tuesday, May 21, 2024

The electors and those authorized to vote at town meeting are hereby warned that an Annual Town Budget Meeting will be held on Monday, May 13, 2024 at 7:00 PM at the Chaplin Senior Center, 132 Chaplin Street, Chaplin, Connecticut, for the purpose of acting upon the following items:

- 1. To elect a moderator for said meeting.
- 2. To nominate and elect to the Regional Board of Education of Regional District #11 one member for a full term of three years to commence July 1, 2024.
- 3. Whereas the Town is applying for Local Capital Improvement Grant Funds: therefore, to resolve to approve the CIP plan for FY **2025-2029** (on file with the Town Clerk).
- 4. *To receive and approve the Annual Town Budget for the Fiscal Year July 1, 2024-June 30, 2025 in the amount of \$10,255,229 as submitted by the Board of Finance and to appropriate the funds required; (contingent on asterisk *).
- 5. To appropriate and transfer for fiscal year 2023-2024 an amount not to exceed \$200,000 from the General Fund Unassigned Fund Balance to the CIP Fund for the following project(s):
 - 1. Project #3305.4 Road Maintenance (\$125,000).
 - 2. Other projects per CIP Plan (\$75,000).
- 6. To appropriate and transfer for fiscal year 2023-2024 an amount not to exceed **\$25,000** from the General Fund Reserved Account #10701.10 BOE Non-Lapsing Unexpended Education Funds Account to the CIP Fund for the following project(s):
 - 1. New Project CES Secondary Electrical Room Upgrades
- 7. To appropriate an amount not to exceed \$70,000 from the General Fund Reserved Account # 10701.10 BOE Non-Lapsing Unexpended Education Funds Account for the following purpose(s):
 - 1. To offset unanticipated/unbudgeted Special Education costs in FY 2023-2024.
- 8. Discussion and possible action on the Chaplin Resident State Trooper Program.
- 9. To adjourn the meeting after completion of the foregoing business.

*At their meeting held on April 30, 2024, the Board of Selectmen voted, pursuant to CGS § 7-7, that item #4 of the Call of the Annual Town Meeting be submitted to a referendum vote at an Adjourned Town Meeting to be held on Tuesday, May 21, 2024 at the Chaplin Firehouse, 106 Phoenixville Road

(Rte. 198) in said Chaplin from 12:00 Noon to 8:00 P.M. The question on the ballot label at said referendum shall read as follows:

"Shall the Town of Chaplin appropriate the sum of \$10,255,229 for the General Government and local Education Expenditures for Fiscal Year July 1, 2024 through June 30, 2025 as recommended by the Board of Finance?"

Voters approving said question will vote "Yes" and those opposing said question will vote "No".

Absentee ballots for the May 21, 2024 referendum shall be available as provided by law to persons applying to the office of the Town Clerk during its regular business hours. Copies of the proposed Annual Town Budget are available for inspection in the Office of the Town Clerk.

Dated at Chaplin, Connecticut, this 30th day of April 2024.

/s/ Juan Roman III, First Selectman Anthony Pinto, Selectman Kenneth Fortier, Selectman CHAPLIN BOARD OF SELECTMAN