

**CHAPLIN BOARD OF FINANCE  
BUDGET PUBLIC HEARING AGENDA**

**Monday, April 25, 2022 – 7:00 PM – Chaplin Senior Center**

**Budget Public Hearing for FY 2022-23 Chaplin Town and Board of Education Budgets:**

1. Open Public Hearing.
2. Introduction of BOF Members and Alternates; Board of Education Representatives, Board of Selectmen.
3. Read Public Hearing Legal Notice.
4. Review Ground Rules for Public Hearing.
5. Summary Statement of Budget Process; Review Key Budget Policies and Assumptions.
6. Presentation of Board of Education and Town Budgets; Audience Questions.
7. Announce Time and Place of Future Meetings.
8. Adjourn Public Hearing.

**Documents for this Public Hearing can be found by following this web browser navigation path:**

**[www.chaplinct.org](http://www.chaplinct.org)> [Select Meeting Date from Event Calendar](#) >[Select Board of Finance Meeting](#)>[Select Board of Finance Meeting Documents](#)>[Select 0-BOF Meeting Documents Folder](#)>[Select Meeting-2022.04.25-Public Hearing](#)**

**CHAPLIN BOARD OF FINANCE  
SPECIAL MEETING AND BUDGET WORKSHOP AGENDA**

**Monday, April 25, 2022 – 7:00 PM – Chaplin Senior Center**

**(Following the Budget Public Hearing)**

Documents for this meeting can be found by following this web browser navigation path:

**[www.chaplinct.org](http://www.chaplinct.org)> Select Meeting Date from Event Calendar >Select Board of Finance Meeting>Select Board of Finance Meeting Documents>Select 0-BOF Meeting Documents Folder>Select Meeting-2022.04.25**

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF members and Alternates.**
- 3. Seating of Alternates.**
- 4. Audience for Citizens.**
- 5. Additions or changes to Agenda. None Permitted.**
- 6. Guests:** None expected.
- 7. Reports.**
  - a. Board Member reports (limited to 5 minutes each):
  - b. Staff reports:
- 8. Approval of Minutes.** Special meeting-04/11/2022
- 9. Correspondence.** As received.
- 10. FY 2022-23 Budget Workshop:**
  - a. Review Budget Public Hearing testimony and comments.
  - b. Consider and act on Board of Education/CES budget.
  - c. Consider and act on FY 2023 – 2027 CIP Plan.
  - d. Consider and act on Town Government budget.
  - e. **Consider and act on combined Town Government and Board of Education budget for FY 2022-23.**
  - f. Consider and act on Budget Letter and Executive Summary for Town Meeting.
  - g. Consider and act on transfers from the General Fund to the CIP fund to support the CIP Plan,
  - h. Review BOF budget calendar & schedule.
  - i. Other budget issues for consideration.
  - j. Appoint Auditor for FY 2021-22.
  - k. Draft Letter of Resolution for Better Budget Control – L. Diwan.
  - l. Consider and act on funds transfers and budget line item additions/adjustments as requested.
- 11. Agenda Suggestions for next meeting.**
  - a. Set the mill rate for FY 2022-23.
  - b. Other necessary business.
- 12. Time and place of next Regular/Special Meetings.**
  - a. **Monday, May 2, 2022: RSD11 Annual Budget Meeting @ 6 p.m. (Parish Hill High School Library)**
  - b. **Tuesday, May 3, 2022: RSD11 Budget Referendum @ Noon to 8:00 pm (Chaplin Volunteer Fire Dept.)**
  - c. **Monday, May 9, 2022: Annual Town Budget Meeting and BOF Budget Presentation @ 7:00 pm (Senior Center)**
  - d. **Tuesday, May 17, 2022: Town Budget Referendum @ Noon to 8:00 pm (Chaplin Volunteer Fire Dept.)**
  - e. Monday, May 23, 2022: Special Meeting and set Mill Rate for FY 2022-23 @ 7:00 pm (Town Hall)
  - f. Monday, June 14, 2022: Regular Meeting and Approve Revenue Budget for FY 2022-23 @ 7:00 pm (Town Hall)
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair