

**CHAPLIN BOARD OF FINANCE
BUDGET PUBLIC HEARING AGENDA**

Monday, April 24, 2023 – 7:00 PM – Chaplin Senior Center

Budget Public Hearing for FY 2023-24 Chaplin Town and Board of Education Budgets:

1. Open Public Hearing.
2. Introduction of BOF Members and Alternates; Board of Education Representatives, Board of Selectmen.
3. Read Public Hearing Legal Notice.
4. Review Ground Rules for Public Hearing.
5. Summary Statement of Budget Process; Review Key Budget Policies and Assumptions.
6. Presentation of Board of Education and Town Budgets; Audience Questions.
7. Announce Time and Place of Future Meetings.
8. Adjourn Public Hearing.

Documents for this Public Hearing can be found by following this web browser navigation path:

www.chaplinct.org> Select Meeting Date from Event Calendar >Select Board of Finance Meeting>Select Board of Finance Meeting Documents>Select 0-BOF Meeting Documents Folder>Select Meeting-2023.04.24-Public Hearing

**CHAPLIN BOARD OF FINANCE
SPECIAL MEETING AND BUDGET WORKSHOP AGENDA**

Monday, April 24, 2023 – 7:00 PM – Chaplin Senior Center

(Following the Budget Public Hearing)

Documents for this meeting can be found by following this web browser navigation path:

www.chaplinct.org> [Select Meeting Date from Event Calendar](#) >[Select Board of Finance Meeting](#)>[Select Board of Finance Meeting Documents](#)>[Select 0-BOF Meeting Documents Folder](#)>[Select Meeting-2023.04.24](#)

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF members and Alternates.**
- 3. Seating of Alternates.**
- 4. Audience for Citizens.**
- 5. Additions or changes to Agenda. None Permitted.**
- 6. Guests:** None expected.
- 7. Reports.**
 - a. Board Member reports (limited to 5 minutes each):
 - b. Staff reports:
- 8. Approval of Minutes.** Regular meeting-04/10/2023
- 9. Correspondence.** As received.
- 10. FY 2023-24 Budget Workshop:**
 - a. Review Budget Public Hearing testimony and comments.
 - b. Consider and act on Board of Education/CES budget.
 - c. Consider and act on FY 2024 – 2028 CIP Plan.
 - d. Consider and act on Town Government budget.
 - e. **Consider and act on combined Town Government and Board of Education budget for FY 2023-24.**
 - f. Consider and act on Budget Letter and Executive Summary for Town Meeting.
 - g. Consider and act on transfers from the General Fund to the CIP fund to support the CIP Plan,
 - h. Review BOF budget calendar & schedule.
 - i. Other budget issues for consideration.
 - j. Appoint Auditor for FY 2022-23.
 - k. Consider and act on funds transfers and budget line item additions/adjustments as requested.
- 11. Agenda Suggestions for next meeting.**
 - a. Set the mill rate for FY 2023-24.
 - b. Other necessary business.
- 12. Time and place of next Regular/Special Meetings.**
 - a. **Monday, May 1, 2023: RSD11 Annual Budget Meeting @ 6 p.m. (Parish Hill High School Library)**
 - b. **Tuesday, May 2, 2023: RSD11 Budget Referendum @ Noon to 8:00 pm (Chaplin Volunteer Fire Dept.)**
 - c. **Monday, May 8, 2023: Annual Town Budget Meeting and BOF Budget Presentation @ 7:00 pm (Senior Center)**
 - d. **Tuesday, May 16, 2023: Town Budget Referendum @ Noon to 8:00 pm (Chaplin Volunteer Fire Dept.)**
 - e. Monday, May 22, 2023: Special Meeting and set Mill Rate for FY 2023-24 @ 7:00 pm (Town Hall)
 - f. Monday, June 12, 2023: Regular Meeting and Approve Revenue Budget for FY 2022-23 @ 7:00 pm (Town Hall)
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair