

CHAPLIN BOARD OF FINANCE
***** REGULAR MEETING AGENDA *****

Monday, March 9, 2026 –7:00 PM * TOWN HALL *****
NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY

Documents for this meeting can be found by following the instructions below with your chosen web browser:
www.chaplinct.org> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2026.03.09’

1. **Call to order by Chairperson.**
2. **Introduction of BOF Members, Alternates, and Guests.**
3. **Seating of Alternates.**
4. **Guest(s):** a. **First Selectman James Harrington and Town Administrator Mary Calorio presenting:**
 - 1) **FY 2026-27 Town Government Budget Proposals.**
 - 2) **Potential changes to Tax Assessment and Collection Services, and IT support services.**
 - 3) **Other necessary budget business.**
5. **First Audience for Citizens. (Note: Limited to THREE minutes per speaker & subject to Chair discretion).**
6. **Additions or changes to the agenda.**
7. **Reports:**
 - a. Board Member reports (limited to 5 minutes each):
 - 1) Selectmen’s monthly meeting: R. Weingart
 - 2) FY 2024-25 Annual Report: J. Rufini
 - 3) FY 2026-27 CIP Process: R. Weingart
 - b. Staff reports:
 - 1) Finance Dept: Review and accept monthly Town Financial Statements (FY 25-26); identify issues for follow-up.
 - a) Detailed review of budgets that may be on a trajectory to over expenditure for the year.
 - 2) BOE/CES: Review and accept monthly CES Financial Statements (FY 25-26); identify issues for follow-up.
 - 3) Tax Collector: Review and accept monthly Tax Collections report (FY 25-26); identify questions for follow-up.
 - 4) Assessor & Treasurer: Reports as necessary.
8. **Approval of Minutes.**
 - a. Regular/Special meeting(s): February 9, 2026
9. **Correspondence.**
10. **Old Business.**
 - a. Review action items from previous meetings – see minutes.
 - b. Review and update BOF Annual Activity/Project Calendar – FY(s) 2025-26.
 - c. Review budget calendar for FY 2026-27 fiscal year.
11. **New Business.**
 - a. Consider and act on funds transfers and budget line additions/adjustments as requested.
12. **Continuing Business.**
 - a. Review Board goals and policies for FY 2025-26. All items moved to Follow Up section of meeting minutes.
13. **Second Audience for Citizens. (Note: THREE min. per speaker. Agenda items only & subject to Chair discretion.)**
14. **Agenda suggestions for next Regular/Special meeting:**
 - a. Special Meeting(s):
 - 1) Presentation of FY 2026-27 CES budget by Board of Education.
 - 2) Consider additional agency budget presentations.
 - 3) Budget workshop.
 - 4) Other necessary business.
15. **Time and place of next Regular/Special Meetings.**
 - a. **Monday, March 16, 2026: Special Meeting @ 6:00 pm (Town Hall) – Board of Education budget presentation.**
 - b. **March 23 & 30, 2026: Special Meeting(s) @ 6:00 pm (Town Hall)**
 - c. **April 2026, TBD: Special Meeting(s) @ 6:00 pm (Location TBD)**
 - d. **Monday, April 13, 2026: Budget Public Hearing @ 7:00 pm (Senior Center)**
16. **Adjourn.**

Submitted by: Richard G. Weingart, Chair