

**CHAPLIN BOARD OF FINANCE**  
**\*\*\* SPECIAL MEETING AGENDA \*\*\***

**Monday, March 16, 2026 – 6:00 PM \*\*\* TOWN HALL \*\*\***

**NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY**

**Documents for this meeting can be found by following the instructions below with your chosen web browser:**  
**www.chaplinct.org> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2026.03.16.Special’**

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF Members, Alternates, and Guests.**
- 3. Seating of Alternates.**
- 4. First Audience for Citizens. (Note: Limited to THREE minutes per speaker & subject to Chair discretion).**
- 5. Guests: Budget Presentations.**
  - a. **Chaplin Board of Education/CES, COC, & RSD11 FY 2026-27 Budget Presentations.**
    - 1) Review and discussion of Board of Education/CES and Central Office proposed budgets for FY 2026-27.
    - 2) Review Board of Education (BOE/CES) FY 2025-26 budget reports for February.
    - 3) Review and discussion of Central Office and RSD11 proposed budgets for FY 2026-27.
    - 4) Review of FY 2026-27 DRAFT Chaplin assessment percentage for RSD11 budget.
- 6. Additions or changes to the agenda. None permitted.**
- 7. Reports:**
  - a. Board Member reports.
    - 1) As necessary.
  - b. Staff reports:
    - 1) Finance Dept: As necessary.
    - 2) BOE/CES: As necessary.
    - 3) Tax Collector: As necessary.
    - 4) Assessor/Treasurer: Reports as necessary.
- 8. Approval of Minutes.**
  - a. Regular/Special meeting(s): March 9, 2026.
- 9. Correspondence.**
- 10. Budget Workshop for FY 2026-27.**
  - a. Continue review of FY 2026-27 CES proposed budget(s) and identify questions for BOE.
  - b. Discuss BOF process for review and final decisions on Town Government and Board of Education budgets.
  - c. Review of PRELIMINARY FY 2027-31 CIP Plan and consideration of funding.
    - 1) Potential CIP appropriation to be voted on separately by Town Meeting and Referendum.
    - 2) Develop specific instructions for CIP Committee to reduce and prioritize projects for FY 2026-27.
  - d. Review of updated DRAFT FY 2026-27 State and local revenue estimates.
  - e. Review of FY 2026-27 General Fund budgets, parameters, and schedule.
  - f. Review updated FY 2026-27 budget calendar.
  - g. Other necessary budget business.
- 11. Old/New Business.**
  - a. Consider and act on funds transfers and budget line additions/adjustments as requested.
- 12. Agenda suggestions for next Regular/Special meeting:**
  - a. Special meeting(s): Budget workshop agenda.
    - 1) Agency budget presentations.
    - 2) Budget workshop.
- 13. Time and place of next Regular/Special Meetings.**
  - a. **Monday, March 23, 2026: Special Meeting @ 6:00 pm (Town Hall) – Town Agency budget presentations.**
  - b. March 30, 2026: Special Meeting(s) @ 6:00 pm (Town Hall)
  - c. April 2026, TBD: Special Meeting(s) @ 6:00 pm (Location TBD)
  - d. Monday, April 13, 2026: Budget Public Hearing @ 7:00 pm (Senior Center)
  - e. Monday, April 27, 2026: Annual Town Budget Meeting @ 7:00 pm (Senior Center)
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair