

CHAPLIN BOARD OF FINANCE

***** SPECIAL MEETING AGENDA *****

Monday, March 23, 2026 – 7:00 PM * TOWN HALL *****

NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY

Documents for this meeting can be found by following the instructions below with your chosen web browser:

www.chaplint.org> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2026.03.23.Special’

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF Members, Alternates, and Guests.**
- 3. Seating of Alternates.**
- 4. First Audience for Citizens. (Note: Limited to THREE minutes per speaker & subject to Chair discretion).**
- 5. Guests: Town Agency Budget Presentations.**
 - a. Registrars and Elections
 - b. Treasurer
 - c. Chaplin Volunteer Fire Department
- 6. Additions or changes to the agenda. None permitted.**
- 7. Reports:**
 - a. Board Member reports.
 - 1) As necessary.
 - b. Staff reports:
 - 1) Finance Dept: As necessary.
 - 2) Other reports as necessary.
- 8. Approval of Minutes.**
 - a. Regular/Special meeting(s): March 2 and March 16, 2026.
- 9. Correspondence.**
- 10. Budget Workshop for FY 2026-27.**
 - a. Consider BOF process for review and final decisions on Town Government and Board of Education budgets.
 - 1) Consider potential budget increases and reductions in both General Government and BOE budgets.
 - b. Review of FY 2026-27 CES proposed budget.
 - c. Review FY 2026-27 Town Agency budgets.
 - d. Review of PRELIMINARY FY 2027-31 CIP Plan and consideration of funding.
 - e. Review of updated DRAFT FY 2026-27 State and local revenue estimates.
 - f. Review updated FY 2026-27 budget calendar.
 - g. Review content, format, and production process for budget documents to be presented to the public.
 - h. Review content and format of BOF budget message.
 - i. Other necessary budget business.
- 11. Old/New Business.**
 - a. Consider and act on funds transfers and budget line additions/adjustments as requested.
- 12. Agenda suggestions for next Regular/Special meeting:**
 - a. Special meeting(s): Budget workshop agenda.
 - 1) Budget workshop.
- 13. Time and place of next Regular/Special Meetings.**
 - a. **Monday, March 30, 2026: Special Meetings 6:00 pm (Town Hall)**
 - b. April 2026, TBD: Special Meeting(s) @ 6:00 pm (Location TBD)
 - c. **Monday, April 13, 2026: Budget Public Hearing @ 7:00 pm (Senior Center) and Board of Finance Special Meeting**
 - d. **Monday, April 27, 2026: Annual Town Budget Meeting @ 7:00 pm (Senior Center)**
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair