

CHAPLIN BOARD OF FINANCE

***** SPECIAL MEETING AGENDA *****

Monday, March 30, 2026 – 6:00 PM * TOWN HALL *****

NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY

Documents for this meeting can be found by following the instructions below with your chosen web browser:

www.chaplinct.org> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2026.03.30.Special’

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF Members, Alternates, and Guests.**
- 3. Seating of Alternates.**
- 4. First Audience for Citizens. (Note: Limited to THREE minutes per speaker & subject to Chair discretion).**
- 5. Guests: None expected.**
- 6. Additions or changes to the agenda. None permitted.**
- 7. Reports:**
 - a. Board Member reports.
 - 1) As necessary.
 - b. Staff reports:
 - 1) Finance Dept. as necessary.
 - 2) Other reports as necessary.
- 8. Approval of Minutes.**
 - a. Regular/Special meeting(s): March 23, 2026.
- 9. Correspondence.**
- 10. Budget Workshop for FY 2026-27.**
 - a. Review revised Preliminary Proposed Budget document presented by Town Administrator M. Calorio, NECCOG
 - b. Consider and act on FY 2026-27 CES proposed budget for Public Hearing.
 - 1) Review Supt. Skarzynski e-mail of 03/25/2026 re: new Special Education student outplacement.
 - c. Consider and act on proposed reduction in Chaplin’s FY 2026-27 RSD11 assessment, as it pertains to Chaplin’s budget, per RSD11 budget documents.
 - d. Consider and act on FY 2026-27 Town Agency budgets for Public Hearing.
 - e. Consider and act on FY 2026-27 State and local revenue estimates.
 - f. Review of PRELIMINARY FY 2027-31 CIP Plan and determine next required steps for approval at Town Meeting.
 - g. Review content, format, and production process for budget documents to be presented to the public, both electronic and printed.
 - h. Review content and format of BOF budget message.
 - i. Review content and format of BOF presentation for Public Hearing.
 - j. Other necessary budget business.
- 11. Old/New Business.**
 - a. Consider and act on funds transfers and budget line additions/adjustments as requested.
- 12. Agenda suggestions for next Regular/Special meeting:**
 - a. Public Hearing on FY 2026-27 budget.
 - b. Regular/Special meeting(s):
 - 1) FY 2026-27 Budget Workshop following Budget Public Hearing.
 - 2) Appoint Auditors for FY 2025-26.
- 13. Time and place of next Regular/Special Meetings.**
 - a. **Tuesday, April 7, 2026: RSD11 Budget Public Hearing @ 6:30 pm (Parish Hill Middle/High School)**
 - b. **Monday, April 13, 2026: Chaplin Budget Public Hearing and Board of Finance Special Meeting @ 7:00 pm (Senior Center)**
 - c. **Monday, April 27, 2026: Chaplin Annual Town Budget Meeting @ 7:00 pm (Senior Center)**
 - d. **Monday, May 4, 2026: RSD11 Annual Budget Meeting @ 7 p.m. (Parish Hill Middle/High School)**
 - e. **Tuesday, May 5, 2026: Town of Chaplin and RSD11 Budget Referendum @ Noon to 8:00 pm (Fire Dept.)**
 - f. **Monday, May 11, 2026: Regular Meeting and set Mill Rate for FY 2026-27 @ 7:00 pm (Town Hall)**
 - g. **Monday, June 8, 2026: Regular Meeting and Approve Revenue Budget for FY 2026-27 @ 7:00 pm (Town Hall)**
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair