

CHAPLIN BOARD OF FINANCE
Library Meeting Room
Chaplin, Connecticut
Special Meeting Minutes
July 7, 2025

Chair Dick Weingart called the meeting to order at 7:00 PM. Board members present: Link Diwan, Linda Caron, Jeremiah Rufini, Victor Boomer. Absent: Bill Jenkins, Alternate Peter Haines, Alternate Matt Foster, Alternate Izzy Alvarez.

3. SEATING OF ALTERNATES: None

4. BUDGET WORKSHOP FOR FY 2025-26

a. Set the mill rate for FY 2025-26:

This mill rate projects a deficit (\$124,564) and reduction in General Fund Balance (at 10.22% - Link noted 10% is less than the recommended 2 months of operating expenses for the Town – would like to make sure no further dips in future years).

Motion to set the mill rate for FY 2025-26 equal to 31.375 mills, made by Link Diwan, seconded by Linda Caron and carried unanimously.

b. Approve the Revenue Budget for FY 2025-26:

Motion to approve Revenue Budget for FY 2025-26 equal to \$10,006,006, made by Link Diwan, seconded by Victor Boomer and carried unanimously.

c. Other budget issues for consideration:

Link Diwan noted \$62,739 excess tax revenue collected last year and assigned to reduce the mill rate is included in \$124,564 deficit (mill rate would be 1/4 mill higher if not added).

5. APPROVAL OF MINUTES

a. Regular/Special meeting(s): June 16, 2025, June 18, 2025, June 25, 2025: Tabled

6. AGENDA SUGGESTIONS FOR NEXT REGULAR/SPECIAL MEETING

a. Regular/Special meeting(s)

1) Standard meeting agenda

2) Assign Annual Report coordinator for FY 2024-25 report

7. TIME AND PLACE OF NEXT REGULAR/SPECIAL MEETINGS

a. Monday, July 14, 2025: Regular Meeting @7pm (Town Hall)

b. Monday, August 11, 2025: Regular Meeting @7pm (Town Hall)

8. ADJOURN:

Motion to adjourn (7:25 PM) made by Link Diwan, seconded by Linda Caron and carried unanimously.

***Respectfully submitted by,
Recording Clerk Kathleen Scott***