

3/29/2021

Chaplin Public Schools

Chaplin Elementary School

FY 2021-2022 Budget

BOE Approved:

3/11/2021

Town Vote Approved:

Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
FUNCTION 1000 REGULAR EDUCATION						
024-1000-104-0000	CERTIFIED STAFF	1,052,928	1,203,664	1,141,338		(9,860)
024-1000-109-0000	OTHER CERTIFIED	0	300	300		
024-1000-110-0000	SUBSTITUTES	12,842	18,000	21,000		
024-1000-111-0000	NON-CERTIFIED STAFF	50,399	51,607	27,805		
024-1000-210-0000	GROUP INSURANCE	473,377	525,690	501,000		
024-1000-210-1000	GROUP LIFE > \$50,000	0	0	0		
024-1000-220-0000	FICA TAXES	23,787	22,782	20,287		
024-1000-230-0000	RETIREMENT INSURANCE	30,000	0	0		
024-1000-235-0000	TEACHERS' RETIREMENT	0	0	0		
024-1000-240-0000	TUITION REIMBURSEMENT	0	0	0		
024-1000-241-0000	TUITION NON-CERT REIMBURSEMENT	0	0	0		
024-1000-250-0000	UNEMPLOYMENT COMP.	5,402	2,000	2,000		
024-1000-260-0000	WORKER'S COMPENSATION	18,849	20,000	17,369		
024-1000-312-0000	CONTRACTED ENRICHMENT	2,239	2,000	2,000		
024-1000-315-0000	STANDARDIZED TESTING	1,783	2,250	2,250		
024-1000-322-0000	IN-SERVICE	630	1,500	1,500		
024-1000-430-0000	EQUIPMENT MAINTENANCE	784	4,000	4,000		
024-1000-441-0000	EQUIPMENT RENTALS	26,745	15,000	10,000		(5,000)
024-1000-510-0000	PUPIL TRANSPORTATION	172	0	0		
024-1000-580-0000	TRAVEL	674	300	300		
024-1000-602-0000	PROFESSIONAL SUPPLIES	83	300	300		
024-1000-611-0000	INSTRUCTIONAL SUPPLIES	10,724	11,000	11,000		
024-1000-641-0000	TEXTBOOKS/WORKBOOKS	15,866	15,000	15,000		
024-1000-642-0000	LIBRARY BOOKS/PERIODICALS	1,910	1,000	1,000		
024-1000-731-0000	INSTRUCTIONAL EQUIPMENT	3,000	3,000	3,000		
024-1000-733-0000	NON-INSTRUCTIONAL EQUIPMENT	1,389	0	0		
024-1000-810-0000	DUES & FEES	2,215	900	900		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
TOTAL		1,735,796	1,900,293	1,782,349	-117,944	
FUNCTION 1001 PRE-SCHOOL						
024-1001-110-0000	SUBSTITUTES	0	0	0		
024-1001-111-0000	NON-CERTIFIED STAFF	0	0	0		
024-1001-220-0000	FICA TAXES	0	0	0		
TOTAL		0	0	0	0	
FUNCTION 1210 SPECIAL ED/HANDICAPPED						
024-1210-104-0000	CERTIFIED STAFF	293,511	177,124	264,669		
024-1210-107-0000	SPECIAL ED. DIRECTOR	0	0	0		
024-1210-108-0000	HOMEBOUND/TUTOR/SUMMER	0	4,200	0		
024-1210-109-0000	OTHER CERTIFIED	0	0	0		
024-1210-110-0000	SUBSTITUTES	3,952	5,000	5,000		
024-1210-111-0000	NON-CERTIFIED STAFF	119,310	126,908	186,846		(5,774)
024-1210-114-0000	NON-CERTIFIED STAFF -ESY	0	1,904	0		
024-1210-220-0000	FICA TAXES	12,454	12,866	18,956		
024-1210-309-0000	CENTRAL OFFICE	76,801	80,007	69,695		(7,106)
024-1210-315-0000	STANDARDIZED TESTING	526	1,000	600		
024-1210-322-0000	IN-SERVICE	0	0	0		
024-1210-430-0000	EQUIPMENT MAINTENANCE	0	0	0		
024-1210-510-0000	STUDENT TRANSPORTATION	8,256	0	0		
024-1210-515-0000	PUPIL TRANSPORTATION	0	5,655	0		
024-1210-517-0000	PUPIL TRANSPORTATION-ESY	0	1,500	0		
024-1210-580-0000	TRAVEL	118	0	0		
024-1210-602-0000	PROFESSIONAL SUPPLIES	0	0	0		
024-1210-611-0000	INSTRUCTIONAL SUPPLIES	1,831	500	500		
024-1210-641-0000	TEXTBOOKS/WORKBOOKS	149	500	250		
024-1210-642-0000	LIBRARY BOOKS/PERIODICALS	0	0	0		
024-1210-731-0000	INSTRUCTIONAL EQUIPMENT	811	0	0		
024-1210-733-0000	NON-INSTRUC EQUIPMENT	501	0	0		
024-1210-810-0000	DUES & FEES	258	0	0		
TOTAL		518,476	417,164	546,516	129,352	
FUNCTION 1220 INTERVENTION / TALENTED & GIFTED						
024-1220-104-0000	CERTIFIED STAFF	0	0	0		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
024-1220-110-0000	SUBSTITUTES	0	0	0		
024-1220-220-0000	FICA TAXES	0	0	0		
024-1220-312-0000	CONTRACTED ENRICHMENT	0	0	0		
024-1220-315-0000	STANDARDIZED TESTS	0	0	0		
024-1220-322-0000	IN-SERVICE	0	0	0		
024-1220-510-0000	PUPIL TRANSPORTATION	0	0	0		
024-1220-533-0000	POSTAGE	23	0	0		
024-1220-580-0000	TRAVEL	0	0	0		
024-1220-611-0000	INSTRUCTIONAL SUPPLIES	0	0	0		
024-1220-641-0000	TEXTBOOKS/WORKBOOKS	0	0	0		
024-1220-642-0000	LIBRARY BOOKS/PERIODICALS	0	0	0		
024-1220-731-0000	INSTRUCTIONAL EQUIPMENT	0	0	0		
024-1220-810-0000	DUES & FEES	0	0	0		
TOTAL		23	0	0	0	
FUNCTION 1300 ADULT EDUCATION						
024-1300-310-0000	ADULT EDUCATION	6,389	6,000	7,000		
TOTAL		6,389	6,000	7,000	1,000	
FUNCTION 1400 SUMMER SCHOOL						
024-1400-104-0000	CERTIFIED STAFF	0	0	0		
024-1400-111-0000	NON-CERTIFIED	0	0	0		
024-1400-220-0000	FICA TAXES	0	0	0		
024-1400-311-0000	SUMMER SCHOOL	0	0	0		
TOTAL		0	0	0	0	
FUNCTION 2110 SCHOOL SOCIAL PSYCHOLOGIST						
024-2110-104-0000	CERTIFIED STAFF	39,449	67,765	63,559		
024-2110-220-0000	FICA TAXES	1,187	983	922		
024-2110-315-0000	STANDARDIZED TESTING	0	0	0		
024-2110-322-0000	IN-SERVICE	0	100	100		
024-2110-580-0000	TRAVEL	0	0	0		
024-2110-611-0000	INSTRUCTIONAL SUPPLIES	0	100	100		
024-2110-642-0000	LIBRARY BOOKS/PERIODICALS	0	0	0		
024-2110-810-0000	DUES & FEES	0	0	0		
TOTAL		40,635	68,948	64,681	-4,267	

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
FUNCTION 2130 HEALTH OFFICE						
024-2130-110-0000	SUBSTITUTES	900	500	500		
024-2130-111-0000	NON-CERTIFIED STAFF	0	0	0		
024-2130-116-0000	NURSE	48,592	49,807	51,052		
024-2130-119-0000	OTHER NON-CERTIFIED	0	0	0		
024-2130-220-0000	FICA TAXES	3,786	3,848	3,944		
024-2130-322-0000	IN-SERVICE	125	200	200		
024-2130-331-0000	PHYSICIAN	700	700	700		
024-2130-333-0000	NURSING SERVICES/CONTRACT	0	0	0		
024-2130-430-0000	EQUIPMENT MAINTENANCE	400	375	375		
024-2130-520-0000	INSURANCE	0	0	0		
024-2130-580-0000	TRAVEL	0	0	0		
024-2130-601-0000	GENERAL SUPPLIES	1,832	1,500	1,500		
024-2130-602-0000	PROFESSIONAL SUPPLIES	0	200	200		
024-2130-642-0000	LIBRARY BOOKS/PERIODICALS	0	0	0		
024-2130-733-0000	NON-INSTRUCTIONAL EQUIPMENT	0	0	0		
024-2130-810-0000	DUES & FEES	110	150	150		
TOTAL		56,445	57,280	58,620	1,340	
FUNCTION 2150 PPT SERVICES						
024-2150-104-0000	CERTIFIED STAFF--SPEECH & LANG.	49,390	51,306	53,772		
024-2150-110-0000	PPT SUBS	0	3,150	3,150		
024-2150-111-0000	OT/PT THERAPY AIDE/ASST.	0	0	0		
024-2150-116-0000	NURSE	0	0	0		
024-2150-220-0000	FICA TAXES	682	985	1,021		
024-2150-312-0000	CONTRACTED ENRICHMENT	0	0	0		
024-2150-315-0000	STANDARDIZED TESTING	0	0	0		
024-2150-322-0000	IN-SERVICE	0	0	0		
024-2150-330-0000	CONSULTATION SERVICES	6,150	2,400	5,000		
024-2150-332-0000	PSYCHOLOGICAL SERVICES	5,732	8,250	8,000		
024-2150-335-0000	SPEECH & HEARING SERVICES	0	0	0		
024-2150-336-0000	OT/PT SERVICES	255	0	0		
024-2150-337-0000	OCCUPATIONAL THERAPY	0	0	0		
024-2150-530-0000	COMMUNICATION	181	100	100		
024-2150-601-0000	FAMILY RESOURCE SUPPLIES	0	0	0		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
024-2150-611-0000	INSTRUCTIONAL SUPPLIES	0	0	0		
024-2150-641-0000	TEXTBOOKS/WORKBOOKS	0	0	0		
024-2150-731-0000	INSTRUCTIONAL EQUIPMENT	0	0	0		
024-2150-810-0000	DUES & FEES	0	0	0		
TOTAL		62,389	66,191	71,043	4,852	
FUNCTION 2220 SCHOOL LIBRARY / COMPUTER LAB						
024-2220-111-0000	NON-CERTIFIED STAFF	31,012	32,551	50,893		
024-2220-119-0000	TECHNOLOGY COORDINATOR	75,900	74,263	82,085		
024-2220-220-0000	FICA TAXES	7,871	8,171	10,173		
024-2220-430-0000	EQUIPMENT MAINTENANCE	0	0	0		
024-2220-530-0000	COMMUNICATION	0	0	0		
024-2220-580-0000	TRAVEL	131	0	0		
024-2220-601-0000	GENERAL SUPPLIES	615	800	800		
024-2220-611-0000	INSTRUCTIONAL SUPPLIES	4,630	500	500		
024-2220-642-0000	LIBRARY BOOKS/PERIODICALS	160	2,000	2,000		
024-2220-733-0000	NON-INSTRUC EQUIPMENT	17,536	9,000	9,000		
024-2220-810-0000	DUES & FEES	43	200	200		
TOTAL		137,898	127,485	155,651	28,166	
FUNCTION 2310 BOARD OF EDUCATION						
024-2310-111-0000	NON-CERTIFIED STAFF	590	700	700		
024-2310-220-0000	FICA TAXES	45	54	54		
024-2310-601-0000	GENERAL SUPPLIES	0	175	175		
024-2310-810-0000	DUES & FEES	2,877	2,000	2,000		
TOTAL		3,512	2,929	2,929	0	
FUNCTION 2320 SUPERINTENDENT'S OFFICE						
024-2320-309-0000	CENTRAL OFFICE	74,351	80,254	82,223		5,944
TOTAL		74,351	80,254	82,223	1,969	
FUNCTION 2330 GENERAL ADMINISTRATION						
024-2330-301-0000	AUDIT	0	500	500		
024-2330-302-0000	LEGAL SERVICES	47,799	29,169	45,000		
024-2330-303-0000	ENUMERATOR	0	0	0		
024-2330-520-0000	INSURANCE	18,315	16,548	18,864		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
TOTAL		66,114	46,217	64,364	18,147	
FUNCTION 2400 SCHOOL OFFICE						
024-2400-102-0000	ADMINISTRATION	119,229	122,210	125,877		
024-2400-109-0000	OTHER CERTIFIED	0	0	0		
024-2400-110-0000	SUBSTITUTE	2,083	600	600		
024-2400-111-0000	NON-CERTIFIED STAFF	80,516	46,611	53,423		
024-2400-220-0000	FICA TAXES	7,803	5,338	5,958		
024-2400-322-0000	IN-SERVICE	99	0	0		
024-2400-430-0000	EQUIPMENT MAINTENANCE	638	2,000	2,000		
024-2400-441-0000	EQUIPMENT RENTALS	0	6,000	6,000		
024-2400-530-0000	COMMUNICATION	4,244	1,250	2,000		
024-2400-540-0000	ADVERTISING	655	1,000	1,000		
024-2400-550-0000	PRINTING	195	600	600		
024-2400-580-0000	TRAVEL	493	500	500		
024-2400-601-0000	GENERAL SUPPLIES	1,278	1,500	1,500		
024-2400-602-0000	PROFESSIONAL SUPPLIES	0	0	0		
024-2400-810-0000	DUES & FEES	200	650	650		
TOTAL		217,432	188,259	200,108	11,849	
FUNCTION 2510 BUSINESS OFFICE						
024-2510-304-000	PAYROLL SERVICES	7,012	6,000	6,000		
024-2510-307-000	GASB 45 PROVISIONS	0	3,000	3,000		
024-2510-309-0000	CENTRAL OFFICE	59,220	74,557	88,903		46,822
TOTAL		66,232	83,557	97,903	14,346	
FUNCTION 2600 BUILDINGS & GROUNDS						
024-2600-110-0000	SUBSTITUTES - BLDG/GROUNDS	257	1,097	1,097		
024-2600-111-0000	NON-CERTIFIED STAFF	78,026	79,891	80,000		(5,000)
024-2600-119-0000	OTHER CERTIFIED - BLDG/GROUNDS	0	0	0		
024-2600-220-0000	FICA TAXES	5,608	6,196	6,204		
024-2600-309-0000	CENTRAL OFFICE	0	0	0		
024-2600-410-0000	ELECTRICITY	56,868	70,000	70,500		(4,500)
024-2600-430-0000	EQUIPMENT MAINTENANCE	12,958	11,000	11,000		
024-2600-434-0000	BLDG/GROUNDS MAINTENANCE	45,514	60,000	60,000		(10,000)
024-2600-580-0000	TRAVEL	176	300	300		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
024-2600-615-0000	MAINT/REPAIR SUPPLIES	3,095	9,000	9,000		
024-2600-624-0000	HEATING OIL/PROPANE	36,576	40,000	40,000		(5,000)
024-2600-733-0000	NON-INSTRUC EQUIPMENT	0	0	15,000		
TOTAL		239,078	277,484	293,101	15,617	
FUNCTION 2700 PUPIL TRANSPORTATION						
024-2700-510-0000	PUPIL TRANSPORTATION PreK-6	101,850	113,500	115,000		
024-2700-511-0000	PUPIL TRANSPORTATION 7-12	101,850	113,500	115,000		
024-2700-515-0000	TRANSPORTATION/SPEC ED	0	0	5,655		
024-2700-625-0000	DIESEL FUEL/GASOLINE PreK-6	5,047	13,000	13,000		
024-2700-626-0000	DIESEL FUEL/GASOLINE 7-12	5,047	13,000	13,000		
TOTAL		213,795	253,000	261,655	8,655	
FUNCTION 2830 PROFESSIONAL DEVELOPMENT						
024-2830-109-0000	OTHER CERTIFIED	0	0	0		
024-2830-110-0000	SUBSTITUTES	0	0	0		
024-2830-220-0000	FICA TAXES	0	0	0		
024-2830-306-0000	PROFESSIONAL DEVELOPMENT	806	1,000	1,000		
TOTAL		806	1,000	1,000	0	
FUNCTION 2840 DATA PROCESSING						
024-2840-309-0000	CENT OFFICE COMPUTER SUPPORT	0	0	0		
TOTAL		0	0	0	0	
FUNCTION 3100 CAFETERIA						
024-3100-900-0000	TRANSFER TO CAFETERIA FUND	0	0	0		
TOTAL		0	0	0	0	
FUNCTION 3210 ACTIVITIES						
024-3210-119-0000	OTHER NON-CERTIFIED STAFF	0	2,000	2,000		
024-3210-220-0000	FICA TAXES	0	153	153		
TOTAL		0	2,153	2,153	0	
FUNCTION 6100 OUT-OF-DISTRICT TUITION SE/MAGNET						
024-6100-515-0000	TRANSPORTATION SPED	6,529	57,400	57,400		
024-6100-561-0000	TUITION/PRIVATE SPED	96,376	120,366	120,366		

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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance	RGW
024-6100-562-0000	TUITION/PUBLIC SPED	11,700	0	0		
024-6100-563-0000	MAGNET SCHOOL TUTION	74,970	74,970	56,100		
024-6100-564-0000	MAGNET SCHOOL TUTUION-SpEd	6,450	6,644	6,644		
TOTAL		196,025	259,380	240,510	-18,870	
FUND 024 CHAPLIN BOARD OF EDUCATION		3,635,396	3,837,595	3,931,805	94,210	526
	Percent Increase (Decrease)			2.45%	2.45%	RGW

3/29/2021

Chaplin Public Schools
 Chaplin Elementary School
 FY 2021 - 2022 Preliminary Budget

BOE Approved: 3/11/21

Town Vote Approved:

Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance
102	ADMINISTRATION	119,229	122,210	125,877	
104	CERTIFIED STAFF	1,435,278	1,499,859	1,523,338	
107	SPECIAL ED. DIRECTOR	0		0	
108	HOMEBOUND/TUTOR/SUMMER	0	4,200	0	
109	OTHER CERTIFIED	0	300	300	
110	SUBSTITUTES	20,034	28,347	31,347	
111	NON-CERTIFIED STAFF	359,853	338,268	399,667	
116	NURSE	48,592	49,807	51,052	
119	OTHER NON-CERTIFIED STAFF	75,900	76,263	84,085	
OBJECT 100	SALARIES AND WAGES	2,058,885	2,119,254	2,215,665	96,411
210	GROUP INSURANCE	473,377	525,690	501,000	
220	FICA TAXES	63,222	61,376	67,671	
230	RETIREMENT INSURANCE	30,000	0	0	
235	TEACHERS' RETIREMENT	0	0	0	
240	TUITION REIMBURSEMENT	0	0	0	
241	TUITION NON-CERT REIMBURSEMENT	0	0	0	
250	UNEMPLOYMENT COMP.	5,402	2,000	2,000	
260	WORKER'S COMPENSATION	18,849	20,000	17,369	
OBJECT 200	EMPLOYEE BENEFITS	590,850	609,066	588,040	-21,026
301	AUDIT	0	500	500	
302	LEGAL SERVICES	47,799	29,169	45,000	
303	ENUMERATOR	0	0	0	
304	PAYROLL SERVICES	7,012	6,000	6,000	
306	PROFESSIONAL DEVELOPMENT	806	1,000	1,000	
307	GASB 45 PROVISIONS	0	3,000	3,000	
1210 309	CENTRAL OFFICE	24,100	76,801	80,007	

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Account		Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance
2320	309	CENTRAL OFFICE	46,654	74,351	80,254	
2510	309	CENTRAL OFFICE	36,618	59,220	74,557	
2600	309	CENTRAL OFFICE	0	0	0	
2840	309	CENT OFFICE COMPUTER SUPPORT	1,637	0	0	
	309	CENTRAL OFFICE	210,372	234,818	240,821	
	310	ADULT EDUCATION	6,389	6,000	7,000	
	311	SUMMER SCHOOL	0	0	0	
	312	CONTRACTED ENRICHMENT	2,239	2,000	2,000	
	315	STANDARDIZED TESTING	2,309	3,250	2,850	
	322	IN-SERVICE	854	1,800	1,800	
	330	CONSULTATION	6,150	2,400	5,000	
	331	PHYSICIAN	700	700	700	
	332	PSYCHOLOGICAL SERVICES	5,732	8,250	8,000	
	333	NURSING SERVICES/CONTRACT	0	0	0	
	335	SPEECH & HEARING SERVICES	0	0	0	
	336	OT/PT SERVICES	255	0	0	
	337	OCCUPATIONAL THERAPY	0	0	0	
OBJECT	300	PURCH/PROF/TECH SERV	290,617	298,887	323,671	24,784
	410	ELECTRICITY	56,868	70,000	70,500	
	430	EQUIPMENT MAINTENANCE	14,780	17,375	17,375	
	434	BLDG/GROUNDS MAINTENANCE	45,514	60,000	60,000	
	441	EQUIPMENT RENTALS	26,745	21,000	16,000	
OBJECT	400	PURCH. PROPERTY SERVICES	143,907	168,375	163,875	-4,500

Chaplin Public Schools

Chaplin Elementary School

FY 2021 - 2022 Preliminary Budget

BOE Approved:

Town Vote Approved:

510/511	PUPIL TRANSPORTATION	212,128	227,000	230,000
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Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance
514-515-517	TRANSPORTATION/SPEC ED ESY	6,529	66,459	63,055	
520	INSURANCE	18,315	16,548	18,864	
530	COMMUNICATION	4,447	1,350	2,100	
540	ADVERTISING	655	1,000	1,000	
550	PRINTING	195	600	600	
561	TUITION SPECIAL ED.	96,376	120,366	120,366	
562/563	TUTION	86,670	0	56,100	
564	MAGNET TUITION-SpEd	6,450	81,614	6,644	
580	TRAVEL	1,591	1,100	1,100	
500	OTHER PURCHASED SERVICES	433,356	516,037	499,829	-16,208
601	GENERAL SUPPLIES	3,725	3,975	3,975	
602	PROFESSIONAL SUPPLIES	83	500	500	
611	INSTRUCTIONAL SUPPLIES	17,185	12,100	12,100	
615	MAINT/REPAIR SUPPLIES	3,095	9,000	9,000	
624	HEATING OIL/PROPANE	36,576	40,000	40,000	
625	DIESEL FUEL/GASOLINE PreK-6	5,047	13,000	13,000	
626	DIESEL FUEL/GASOLINE 7-12	5,047	13,000	13,000	
641	TEXTBOOKS/WORKBOOKS	16,015	15,500	15,250	
642	LIBRARY BOOKS/PERIODICALS	2,069	3,000	3,000	
600	SUPPLIES	88,843	110,075	109,825	-250
731	INSTRUCTIONAL EQUIPMENT	3,811	3,000	3,000	
733	NON-INSTRUC EQUIPMENT	19,426	9,000	24,000	
700	EQUIPMENT	23,237	12,000	27,000	15,000
810	DUES & FEES	5,703	3,900	3,900	
800	DUES & FEES	5,703	3,900	3,900	0
900	TRANSFER TO CAFÉTERIA FUND	0	0	0	

3/29/2021

Account	Description	2019-2020 Audited Actuals	2020-2021 Approved Budget	2021-2022 Preliminary Budget	Variance
900	OTHER OBJECTS	0	0	0	0
		3,635,396	3,837,595	3,931,805	94,210
	Percent Increase (Decrease)				2.45%
125123	86551	13,959,219	14,740,229	15,202,029	188,421