

Color legend: TOWN BD of ED RSD11

<u>Date</u>	<u>Event</u>	<u>Resp</u>	<u>Complete</u>
BY Monday, October 30, 2021	Capital Improvement Program (CIP) request packets are distributed to town agencies and Board of Education.	Staff	11/2/2021
BY Thursday, December 2, 2021	Capital Improvement Program (CIP) requests due back to Administrative Assistant.	Agencies & BOE	
Monday, December 13, 2021	Board of Finance approves Budget Policies and Budget Request Letter for Town Agencies.	BOF	
Wednesday, December 15, 2021	First CIP Committee meeting.	CIP Comm.	
BY Thursday, December 23, 2021	Budget packets are distributed to Town Agencies.	Staff	
Monday, January 10, 2022	Board of Finance approves Budget Policies and Budget Request Letter for Board of Education.	BOF	
BY Wednesday, January 12, 2022	Budget letter is distributed to Board of Education.	BOF	
February 2022	BOF schedules special meetings as necessary.	BOF	
Thursday, February 10, 2022	Town Agency budget requests due back to Finance Office.	Agencies	
BY Thursday, February 24, 2022	Capital Improvement Program (CIP) Committee recommendations due to BOS and BOF.	CIP Comm	
March 2022	BOF schedules special meetings as necessary.	BOF	
Wednesday, March 9, 2022	Chaplin Board of Education approves FY 2022-23 budget.	BOE	
Monday, March 14, 2022	Board of Selectmen budget & CIP presentation to BOF.	BOS	
Tuesday, March 15, 2022	RSD11 Board of Education approves FY 2022-23 budget.	RSD11	

Monday, March 21, 2022	Board of Education budget presentation to BOF.	BOE
BY Thursday, March 31, 2022	BOF approves PROPOSED Budget for Public Hearing.	BOF
	BOF schedules special meetings as necessary.	BOF
April 2022		
BY Tuesday, April 5, 2022 (approx)	RSD11 Budget - PUBLIC HEARING	RSD11
Monday, April 11, 2022	BOF Budget - PUBLIC HEARING	BOF
BY Tuesday, April 26, 2022	BOS sets dates and approves notice for Town Meeting and Referendum.	BOS
BY Thursday, April 28, 2022	BOF approves FINAL Budget for Town Meeting.	BOF
Monday, May 2, 2022	RSD11 - ANNUAL BUDGET MEETING	RSD11
Tuesday, May 3, 2022	RSD11 - BUDGET REFERENDUM	RSD11
Monday, May 9, 2022	CHAPLIN - ANNUAL TOWN BUDGET MEETING	BOS/BOF
Tuesday, May 17, 2022	CHAPLIN - BUDGET REFERENDUM	BOS/BOF
Monday, May 23, 2022	BOF Special Meeting to set Mill Rate.	BOF