

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	TOWN OF CHAPLIN													DRAFT		01/14/2021	
2	5-Year Capital Improvement Plan for Fiscal Years 2022-2026																
4	SCHEDULE OF CAPITAL IMPROVEMENTS						CIP Comm Reviewed:			Bd of Finance Reviewed:							
5	- Key: A=Committed, B=Urgent, C=Needed, D=Acceptable,						BdOfSelectmen Reviewed:			Bd of Finance Approved:							
6	E=Deferred, X=Complete																
7																	
8	CIP Project #	Project Title and Category	Department Requesting	Funding Notes	Priority		CURRENT BALANCE	FY 2019-20 (AUDITED)	FY 2020-21 Approved BOF	FY 2021-22 Proposed	FY 2022-23 Planned	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated			
9						Dept CIP	as of 11/02/20	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
10	# 3320	General Government															
12	# 3335	Conservation Fund - Open Space	Conservation Comm.	Ongoing	D	E	10,625	DEFER	DEFER	DEFER	DEFER	DEFER	DEFER	DEFER			
13	# 3320.9	Relocate Museum	Board of Selectmen	On Hold	D	E	35,000	DEFER	DEFER	DEFER	DEFER	DEFER	DEFER	DEFER			
14	# 3320.11A	Playscape at Garrison Park	Recreation Comm.	On Hold	C	E	0	0	0	16,000	0	0	0	0			
15	# 3325.1	Handicapped Access: Library/Senior Ctr	Board of Selectmen	Complete	B	X	2,810	0	0	0	0	0	0	0			
16	# 3320.1	Assessor Revaluation	Board of Selectmen	Complete	C	X	0	0	0	0	0	0	0	0			
17	#3320.13	Chaplin 2022 Bicentennial Celebration	Board of Selectmen	Ongoing	C	A	15,000	5,000	10,000	10,000	0	0	0	0			
18	# 3320.12	Install split system HVAC unit-Town Hall	Board of Selectmen	Complete	C	X	0	0	793	0	0	0	0	0			
19	# 3320.4	Plan of Conservation & Development	Board of Selectmen	Ongoing	C	E	10,293	0	0	0	0	0	0	0			
20	# 3325.3	Library/Senior Center Roof	Board of Selectmen	In Progress	B	A	5,840	0	0	0	0	0	0	0			
21		Subtotal General Government:						79,568									
22	# 3340	Public Safety															
24	# 3340.6	SCBA Bottles	CVFD	On Hold	B	E	12	0	0	0	0	0	0	0			
25	# 3340.7	Firefighter Gear Replacement	CVFD	Ongoing	B	C	13,109	6,000	0	6,000	6,000	6,000	6,000	6,000			
26	# 3340.9	Fire Hose	CVFD	Ongoing	B	C	0	0	0	10,000	10,000	0	10,000	0			
27	# 3340.13	Vehicle Replacement	CVFD	(NOTE 3)	C	A	120,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			
28	NEW	Lucas Device-automatic CPR	CVFD		C	A	626	0	16,000	0	0	0	0	0			
29	# 3340.16	Ambulance Replacement - CANCELLED . Service to be provided by Willimantic Fire Dept.			B	CANC	0	30,000	0	0	0	0	0	0			
30	NEW	Replace SCBA System-reqd. for safety.	CVFD	(NOTE E)	A	A	125,196	0	150,000	0	0	0	0	0			
31		Subtotal Public Safety:						133,746.82									
32	# 3305	Public Works Department															
34	# 3305.4	Road Maintenance (inc. approx. 3%/yr)	Public Works-Ongoing	(Note 1)	B	A	36,600	231,750	238,700	245,875	253,250	260,848	268,673	0			
35	# 3315.6	Bedlam Road Bridge	Public Works	Design Only	B	A	6,000	10,000	0	0	0	0	0	0			
36	N/A	England Road Bridge	(Funding source Undetermined)	On Hold	C	E	0	0	DEFER	0	0	0	0	0			
37	# 3305.9	North Bear Hill Road Drainage	Public Works	Final Stages	C	A	5,505	350,000	0	0	0	0	0	0			
38	# 3305.13	Equipment Replacement	Public Works	Ongoing	B	A	50,898	20,000	25,000	25,000	25,000	25,000	25,000	25,000			
39	# 3305.19	Vehicle Replacement	Public Works	(Notes 5 & J)	B	A	44,449	55,000	35,000	35,000	35,000	35,000	35,000	35,000			
40	NEW	HVAC System: Library/Senior Center	Public Works	(NOTE A)	C	C	0	0	0	30,000	30,000	0	0	0			
41	# 3305.18	Drainage Infrastructure Rehabilitation	Public Works	Ongoing	C	A	35,597	20,000	20,000	20,000	20,000	20,000	20,000	20,000			
42	# 3305.7	Tree Removal	Public Works	Ongoing	C	A	29,300	25,000	30,000	15,000	0	0	0	0			
43	# 3305.20	Nutmeg Lane Drainage & Paving	Public Works	Design Only	C	A	10,000	10,000	0	0	0	0	0	0			
44	# 3305.22	Town Hall Sidewalk Replacement	Public Works	Complete	C	X	0	30,000	0	0	0	0	0	0			
45	# 3305.21	Town Hall Parking Lot Paving	Public Works		C	A	2,050	50,000	0	0	0	0	0	0			
46	NEW	Senior Center Parking Lot Paving	Public Works		C	A	25,000	0	25,000	25,000	0	0	0	0			
47	NEW	Fuel Station Upgrade	Public Works		C	C	0	0	0	27,500	0	0	0	0			

