

**CHAPLIN, HAMPTON, SCOTLAND AND
REGIONAL DISTRICT ELEVEN BOARD OF
EDUCATION**

Regional District #11

Fiscal & Plant Meeting

Central Office Conference Room

May 21, 2024

6:15 PM

1. **Call to Order**
2. **Approval of April 2, 2024 Minutes**
3. **Approval of Financial Statements—April 2024**
4. **Budget Forecast – FY 23-24**
 - a. **General Fund**
 - b. **Grant**
 - c. **Cafeteria**
 - d. **Capital and Nonrecurring**
5. **Review of the Revised FY 24-25 Budget**
6. **Maintenance Report**
7. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishill.org no later than 11:00 a.m. on the day of the meeting.