

**Regional District #11**  
**Fiscal & Plant Meeting**  
**Central Office Conference Room**  
**May 20, 2025**  
**6:15 PM**

1. **Call to Order**
2. **Approval of April 1, 2025 Minutes**
3. **Approval of Financial Statements—April 2025**
4. **Budget Forecast – FY 24-25**
  - a. **General Fund**
  - b. **Grant**
  - c. **Cafeteria**
  - d. **Capital and Nonrecurring**
5. **Maintenance Report**
6. **Adjournment**

**If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or [sortiz@parishhill.org](mailto:sortiz@parishhill.org) no later than 11:00 a.m. on the day of the meeting.**